

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2021

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/20)	E Percentage Salary Incr Over FY 2020	Nonsalary Benefits FY 2020						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
Lori Rice-Spearman	President	Designated	\$540,000		\$0	\$303,792	\$0	\$0	\$3,840	\$100,000	\$947,632	*Other - Longevity - \$3,840
		Total	\$540,000	0.00%	\$0	\$303,792	\$0	\$0	\$3,840	\$100,000	\$947,632	
Steven Berk	Executive Vice President, Dean - School of Medicine	Appropriated Designated	\$545,418		\$0	\$0	\$0	\$0	\$2,400	\$0	\$547,818	*Other - Longevity - \$2,400
		Total	\$545,418	0.00%	\$0	\$53,141	\$0	\$0	\$2,400	\$0	\$600,959	
Penny Harkey	Executive Vice President Chief Financial Officer	Appropriated Designated Restricted	\$241,216		\$0	\$0	\$0	\$0	\$2,895	\$0	\$244,111	*Other - Longevity - \$3,840
		Total	\$320,000	0.00%	\$0	\$0	\$0	\$0	\$3,840	\$0	\$323,840	
Billy Philips	Executive Vice President - Rural and Community Health	Appropriated Restricted	\$152,073		\$0	\$0	\$0	\$0	\$3,276	\$0	\$155,349	*Other - Longevity \$5,040
		Total	\$276,496	0.00%	\$0	\$3,285	\$0	\$0	\$5,040	\$0	\$284,821	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated	\$354,778		\$0	\$0	\$0	\$0	\$1,200	\$0	\$355,978	*Other - Longevity - \$1,200
	Interim Provost	Designated	\$0		\$0	\$40,000	\$0	\$0	\$75,000	\$0	\$115,000	*Other - Supplemental Compensation for Interim Provost duties
		Total	\$354,778	0.00%	\$0	\$40,000	\$0	\$0	\$76,200	\$0	\$470,978	
Brandt L. Schneider	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$83,232		\$0	\$0	\$0	\$0	\$0	\$0	\$83,232	Salary for administrative duties only.
		Total	\$83,232	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$83,232	
Dawndra A. Sechrist	Dean - School of Health Professions (SOHP)	Appropriated	\$280,000		\$0	\$0	\$0	\$0	\$2,160	\$0	\$282,160	*Other - Longevity - \$2,160
		Total	\$280,000	0.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$282,160	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated Designated	\$261,104		\$0	\$0	\$0	\$0	\$2,640	\$0	\$263,744	*Other - Longevity - \$2,640
		Total	\$266,104	0.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$268,744	
Sonya Castro	Vice President - Compliance	Designated	\$198,900		\$0	\$0	\$0	\$0	\$960	\$0	\$199,860	*Other - Longevity - \$960
		Total	\$198,900	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$199,860	
Vincent Fell	Vice President - Information Technology	Appropriated Restricted	\$75,850		\$0	\$0	\$0	\$0	\$1,243	\$0	\$77,093	*Other - Longevity - \$3,360
		Total	\$205,000	0.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$208,360	
Ashley Hamm	Vice President External Relations	Appropriated	\$210,000		\$0	\$0	\$0	\$0	\$1,200	\$0	\$211,200	*Other - Longevity - \$1,200
		Total	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$211,200	

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Cynthia Jumper	Vice President - Government Relations Vice President - Managed Care	Designated	\$60,647		\$0	\$0	\$0	\$0	\$0	\$0	\$60,647	
		Restricted	\$338,765		\$0	\$0	\$0	\$0	\$0	\$0	\$338,765	
		Total	\$399,412	-4.16%	\$0	\$0	\$0	\$0	\$0	\$0	\$399,412	
Harry Slife	Vice President - Physical Plant Support Services	Appropriated	\$224,400		\$0	\$0	\$0	\$0	\$240	\$0	\$224,640	*Other - Longevity - \$240
		Total	\$224,400	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$224,640	
Steven Sosland	Chief People Officer	Restricted	\$191,250		\$0	\$0	\$0	\$0	\$720	\$0	\$191,970	Position at .5 FTE. Other .5 FTE at TTUS.
		Total	\$191,250	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$191,970	*Other - Longevity - \$720
Kari Dickson	Vice Provost	Appropriated	\$204,996		\$0	\$0	\$0	\$0	\$1,680	\$0	\$206,676	*Other - Longevity - \$1,680
		Total	\$204,996	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$206,676	
Min Kang	Interim Senior Vice President - Research	Appropriated	\$74,004		\$0	\$0	\$0	\$0	\$0	\$0	\$74,004	Salary for administrative duties only.
		Total	\$74,004	48.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$74,004	
Richard Jordan	Regional Dean - SOM - Amarillo	Designated	\$351,998		\$0	\$3,141	\$0	\$0	\$1,440	\$0	\$356,579	*Other - Longevity - \$1,440
		Total	\$351,998	0.00%	\$0	\$3,141	\$0	\$0	\$1,440	\$0	\$356,579	
Gary Ventolini	Regional Dean - SOM - Odessa	Appropriated	\$93,733		\$0	\$0	\$0	\$0	\$0	\$0	\$93,733	
		Designated	\$338,423		\$0	\$3,791	\$0	\$0	\$0	\$0	\$342,214	
		Total	\$432,156	0.00%	\$0	\$3,791	\$0	\$0	\$0	\$0	\$435,947	
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Joan Brunet	Regional Dean - SOHP - Amarillo	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Deborah Edwards	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Christina M. Robohm-Leavitt	Regional Dean - SOHP - Midland	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Sara Brouse	Regional Dean - SOP - Abilene	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	

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Steven Pass	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Charles Seifert	Regional Dean - SOP - Lubbock Sr Executive Assc Dean - SOP	Appropriated	\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	Salary for administrative duties only.
			Total	\$65,000	30.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Thomas Thekkumkara	Regional Dean - SOP - Amarillo Sr Associate Dean - SOP	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Brent Magers	Executive Associate Dean - SOM	Appropriated Designated	\$268,100		\$0	\$0	\$0	\$0	\$1,440	\$0	\$269,540	*Other - Longevity - \$1,440
			Total	\$0	0.00%	\$0	\$3,792	\$0	\$0	\$0	\$0	
Bryce McGregor	Executive Associate Dean - SOM	Appropriated Designated	\$239,797		\$0	\$0	\$0	\$0	\$3,840	\$0	\$243,637	*Other - Longevity - \$3,840; Supplemental Retirement - \$11,630
			Total	\$0	0.00%	\$0	\$3,792	\$0	\$0	\$11,630	\$0	
Steven Sawyer	Executive Associate Dean - SOHP	Appropriated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only.
			Total	\$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Michael Blanton	Sr. Associate Academic Dean - SOM Associate VP - Research	Appropriated	\$66,000		\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	Salary for administrative duties only.
			Total	\$66,000	8.20%	\$0	\$0	\$0	\$0	\$0	\$0	
Rebecca Sleeper Irons	Sr. Associate Academic Dean - SOP	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
			Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated Designated	\$152,709		\$0	\$0	\$0	\$0	\$0	\$0	\$152,709	Salary for administrative duties only.
			Total	\$11,442	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Joao DeToledo	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Allan L Haynes	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Iziokhai Obokhare	Associate Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

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Lavi Oud	Associate Academic Dean - SOM	Restricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Chwan-Li Shen	Associate Academic Dean - SOM	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
		Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Karla Chapman	Associate Academic Dean - SON	Appropriated	\$137,088		\$0	\$0	\$0	\$0	\$1,680	\$0	\$138,768	*Other - Longevity - \$1,680
		Total	\$137,088	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$138,768	
Barbara Cherry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Sharon Decker	Associate Academic Dean - SON	Designated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Linda J. McMurry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Laura Opton	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Amanda Veersart	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
James Watson	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	

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Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated	\$118,393		\$0	\$0	\$0	\$0	\$2,040	\$0	\$120,433	*Other - Longevity - \$2,400	
			Designated	\$20,893		\$0	\$0	\$0	\$0	\$360	\$0		\$21,253
			Total	\$139,286	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0		\$141,686
Justin Redman	Associate Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Phillip S. Sizer	Associate Academic Dean - SOHP Associate Vice President - Research	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.	
			Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0		\$30,000
			Total	\$65,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$65,000
Tom Abbruscato	Associate Academic Dean - SOP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Ulrich Bickel	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000
Krystal L. Edwards	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000
Kenna D. Payne	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.	
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000
Susan E. Bergeson	Associate Academic Dean - GSBS	Designated	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	Salary for administrative duties only.	
			Total	\$14,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$14,000
Julie Ann St John	Associate Academic Dean - GSBS	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Paul Fowler	Associate Dean - Finance and Admin ODE	Appropriated	\$160,160		\$0	\$3,218	\$0	\$0	\$1,200	\$0	\$164,578	*Other - Longevity - \$1,200	
			Total	\$160,160	0.00%	\$0	\$3,218	\$0	\$0	\$1,200	\$0		\$164,578
Samuel J. Campbell	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Carole Conser	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000

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Rachel Forbes	Assistant Academic Dean - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Jongyeol Kim	Assistant Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Felix G. Morales	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Brian J Pomeroy	Assistant Academic Dean - SOM	Appropriated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0	\$21,970	Salary for administrative duties only.	
			Designated	\$21,970		\$0	\$0	\$0	\$0	\$0	\$0		\$21,970
				Total	\$43,940	0.00%	\$0	\$0	\$0	\$0	\$0		\$0
Michaela Jansen	Assistant Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.	
			Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$5,000
Evelyn D. Sbar	Assistant Academic Dean - SOM	Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.	
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$20,000
Kristin A. Stutz	Assistant Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.	
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$30,000
Kerry Gilbert	Assistant Academic Dean - SOHP	Appropriated	\$36,000		\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	Salary for administrative duties only.	
			Total	\$36,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$36,000
Kathryn Panasci	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Sherry Sancibrian	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Zachery Sneed	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000

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Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/20)	E Percentage Salary Incr Over FY 2020	Nonsalary Benefits FY 2020						L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation			
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	Salary for administrative duties only.	
			Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$11,500
Deborah Cain	Assistant Dean - Finance & Admin - SOM	Designated	\$157,291		\$0	\$0	\$0	\$0	\$4,320	\$0	\$161,611	*Other - Longevity - \$4,320	
			Total	\$157,291	0.00%	\$0	\$0	\$0	\$0	\$4,320	\$0		\$161,611
Timothy Benton	Assistant Dean - Administrative Services - SOM	Designated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only.	
			Total	\$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$25,000
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.	
			Total	\$10,000	-37.50%	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
Thomas Hale	Assistant Dean - Research - SOM	Restricted	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.	
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated	\$115,260		\$0	\$0	\$0	\$0	\$3,600	\$0	\$118,860	*Other - Longevity - \$3,600	
			Total	\$115,260	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0		\$118,860
Claudia Costa	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$105,000		\$0	\$0	\$0	\$0	\$240	\$0	\$105,240	*Other - Longevity - \$240	
			Total	\$105,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0		\$105,240
Fabian Blanco	Assistant Dean of Technology Services - SOHP	Appropriated	\$47,900		\$0	\$0	\$0	\$0	\$1,320	\$0	\$49,220	*Other - Longevity - \$2,640	
			Designated	\$47,900		\$0	\$0	\$0	\$0	\$1,320	\$0		\$49,220
				Total	\$95,800	0.00%	\$0	\$0	\$0	\$0	\$2,640		\$0
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated	\$100,672		\$0	\$0	\$0	\$0	\$2,640	\$0	\$103,312	*Other - Longevity - \$2,640	
			Total	\$100,672	0.00%	\$0	\$0	\$0	\$0	\$2,640	\$0		\$103,312
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$222,295		\$0	\$0	\$0	\$0	\$4,560	\$0	\$226,855	*Other - Longevity - \$4,560	
			Total	\$222,295	0.00%	\$0	\$0	\$0	\$0	\$4,560	\$0		\$226,855
Jason Weber	Associate Vice President - Human Resources	Appropriated	\$97,790		\$0	\$0	\$0	\$0	\$0	\$0	\$97,790		
			Restricted	\$42,210		\$0	\$0	\$0	\$0	\$0	\$0		\$42,210
				Total	\$140,000	0.00%	\$0	\$0	\$0	\$0	\$0		\$0
Rial Rolfe	Associate Provost	Appropriated	\$143,502		\$0	\$0	\$0	\$0	\$0	\$0	\$143,502	Salary for administrative duties only.	
			Total	\$143,502	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$143,502
Micheal West	Assistant Vice President - President's Office	Appropriated	\$139,500		\$0	\$0	\$0	\$0	\$1,116	\$0	\$140,616	*Other - Longevity - \$1,200	

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					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
		Designated	\$10,500		\$0	\$0	\$0	\$0	\$84	\$0	\$10,584	
		Total	\$150,000	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$151,200	
Gordon W. Essary	Assistant Vice President - Technology Services	Appropriated	\$113,292		\$0	\$0	\$0	\$0	\$1,680	\$0	\$114,972	*Other - Longevity - \$1,680
		Total	\$113,292	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$114,972	
Richard L. Timmons	Assistant Vice President - Information Security	Appropriated	\$118,692		\$0	\$0	\$0	\$0	\$2,400	\$0	\$121,092	*Other - Longevity - \$2,400
		Total	\$118,692	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$121,092	
Mattie Been	Assistant Vice President - External Relations Amarillo	Appropriated	\$91,055		\$0	\$0	\$0	\$0	\$720	\$0	\$91,775	*Other - Longevity - \$720
		Total	\$91,055	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$91,775	
Jessica Zuniga	Assistant Vice President - External Relations Odessa	Appropriated	\$100,000		\$0	\$0	\$0	\$0	\$1,680	\$0	\$101,680	*Other - Longevity - \$1,680
		Total	\$100,000	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$101,680	
Lesley Wilmeth	Assistant Vice President - Budget	Appropriated Restricted	\$113,960 \$48,840		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,352 \$1,008	\$0	\$116,312 \$49,848	*Other - Longevity - \$3,360
		Total	\$162,800	0.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$166,160	
Erin Woods	Assistant Vice President - Office of Sponsored Programs	Appropriated	\$118,320		\$0	\$0	\$0	\$0	\$960	\$0	\$119,280	*Other - Longevity - \$960
		Total	\$118,320	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$119,280	
Erin Justyna	Assistant Provost	Appropriated	\$125,000		\$0	\$0	\$0	\$0	\$2,400	\$0	\$127,400	*Other - Longevity - \$2,400
		Total	\$125,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$127,400	
Denise Deshields	Executive Director - Correctional Managed Health Care Managed Care Private Enterprise	Designated Restricted	\$25,290 \$505,797		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,880	\$0	\$25,290 \$508,677	*Other - Longevity - \$2,880
		Total	\$531,087	-4.55%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$533,967	
Volker Neugebauer	Executive Director - Institute on Aging	Restricted	\$38,250		\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	Salary for administrative duties only.
		Total	\$38,250	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	
Richard H. Nollan	Executive Director - Libraries	Designated	\$168,300		\$0	\$0	\$0	\$0	\$240	\$0	\$168,540	*Other - Longevity - \$240
		Total	\$168,300	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$168,540	
Connie Tyne	Executive Director - Laura W Bush Institute of Women's Health	Appropriated	\$188,190		\$0	\$0	\$0	\$0	\$480	\$0	\$188,670	*Other - Longevity - \$480
		Total	\$188,190	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$188,670	
Guillermo Rodriguez	Executive Director - Correctional Managed Health Care	Designated Restricted	\$20,598 \$294,262		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$480	\$0	\$20,598 \$294,742	*Other - Longevity - \$480

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A	B	C	D	E	Nonsalary Benefits FY 2020						L	M
Name	Position	Funding Source	Salary (09/01/20)	Percentage Salary Incr Over FY 2020	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
	Managed Care Private Enterprise	Total	\$314,860	2.14%	\$0	\$0	\$0	\$0	\$480	\$0	\$315,340	
Benny Shaw	Executive Director - Clinical Research Data Warehouse	Appropriated	\$203,315		\$0	\$0	\$0	\$0	\$3,600	\$0	\$206,915	*Other - Longevity - \$3,600
		Total	\$203,315	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$206,915	
Coleman Johnson	Chief of Staff - President's Office	Appropriated	\$220,000		\$0	\$0	\$0	\$0	\$960	\$0	\$220,960	*Other - Longevity - \$960
		Total	\$220,000	18.92%	\$0	\$0	\$0	\$0	\$960	\$0	\$220,960	